

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	69,371.70	\$101,577.96	76	\$251,545.81	40.38%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$11,738.50	77	\$34,114.68	34.41%
A2c - Residential Retail	5,160.00	\$11,309.00	11	10,617.20	\$72,215.59	44	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,367.48	5	0.00	\$34,970.51	19	\$0.00	0.00%
Res Subtotal	5,160.00	\$23,676.48	16.00	79,988.90	\$220,502.56	216	\$285,660.49	
Res % of Total	25.73%	62.91%	72.73%	27.49%	53.35%	76.60%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	40,416.25	\$50,534.16	48	\$95,189.91	53.09%
IE Subtotal	0.00	\$0.00	0.00	40,416.25	\$50,534.16	48	\$95,189.91	
IE % of Total	0.00%	0.00%	0.00%	13.89%	12.23%	17.02%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,511.64	\$13,546.72	4	23,742.30	\$21,860.05	8	\$130,771.81	16.72%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$380.00	1	141,538.02	\$118,560.03	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	380.70	\$30.00	1	5,273.08	\$1,425.00	4	\$0.00	0.00%
C&I Subtotal	14,892.34	\$13,956.72	6.00	170,553.40	\$142,293.83	18	\$130,771.81	
C&I % of Total	74.27%	37.09%	27.27%	58.62%	34.43%	6.38%	25.56%	
Total	20,052.34	\$37,633.20	22	290,958.55	\$413,330.55	282	\$511,622.21	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.